

**EARLY CHILDHOOD LEARNING CENTER OF GREENE COUNTY**  
**STATEMENTS OF ACTIVITIES**  
**FOR THE YEARS ENDED JUNE 30, 2010 AND 2009**

	<u>2010</u>	<u>2009</u>
<b>Support and Revenue</b>		
Tuition revenue	\$ 1,083,149	\$ 1,066,084
Head Start grant	1,769,801	1,578,324
CACFP revenue	118,064	112,000
Other grant revenue	136,578	204,820
Rental income	10,415	10,415
Donations	68	1,100
Gain on disposal	-	9,877
Total Support and Revenue	<u>3,118,075</u>	<u>2,982,620</u>
<b>Expenses</b>		
Program Services		
Education	1,021,019	994,627
Head Start	1,513,555	1,404,411
CACFP	97,037	96,428
Daycare	61,563	78,664
Total Program Services	<u>2,693,174</u>	<u>2,574,130</u>
Supporting Services		
Rental expenses	26,863	26,909
Administration	395,456	379,814
Total Supporting Services	<u>422,319</u>	<u>406,723</u>
Total Expenses	<u>3,115,493</u>	<u>2,980,853</u>
<b>Change in Net Assets</b>	2,582	1,767
Net Assets, Beginning of Year	<u>576,885</u>	<u>575,118</u>
<b>Net Assets, End of Year</b>	<u>\$ 579,467</u>	<u>\$ 576,885</u>

## **Head Start Statistical Information**

### **Head Start Enrollment:**

Funded Enrollment # 197

# of Total Families Served: 225

### **Average Monthly Enrollment**

197

### **Screenings Completed (Developmental, Sensory, Social/Emotional, Vision, & Hearing)**

221

### **Medical & Dental Exams**

100% of children enrolled received Medical exams

100% of children enrolled received Dental exams

### **Medical Home**

95% had a Dental Home

### **Parent Involvement**

90% of our families participated in a goal setting process, resulting in Family Partnership Agreements